



**Centre
communautaire
Sainte-Anne**

2022-2023

ANNUAL REPORT



FREDERICTON | NEW BRUNSWICK

ANNUAL REPORT

2022
2023

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NOTA

The acronym CCSA refers to
Centre communautaire
Sainte-Anne.

The acronym ÉSA refers to
École Sainte-Anne.

Fredericton, Novembre 17, 2023

The Honorable Blaine Higgs
Premier
President of the Executive Council
Minister responsible for Intergovernmental Affairs

Dear Premier,

Pursuant to subsection 11(1) of “Centre communautaire Sainte-Anne Act” and on behalf of the Sainte-Anne Community Board, I am pleased to submit the CCSA Annual Report for the year ending on March 31, 2023.

Sincerely,



Louis Turgeon
Chair
Sainte-Anne Community Board

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CHAIR'S MESSAGE

As you will note in perusing this annual report, the year 2022–2023 was marked by many successes for the Centre communautaire Sainte-Anne (CCSA). In 2022, the COVID-19 pandemic finally started to wind down, allowing the CCSA and its accredited organizations and partners to begin offering more in-person events as things gradually returned to normal. And what a pleasure it was to see more members of our loyal Francophone community again at our shows and other events. One highlight was the 25th anniversary celebration for CJPN on August 14, 2022, that drew nearly 1,000 people to the CCSA – a new record! Others include the August 15 celebrations and the Salon du livre de Dieppe [Dieppe book fair] at the CCSA; performances by Fred Pellerin, Mike Ward, La Chicane, Loud, Les gars du nord and Patrice Michaud; the Halloween dance at École Les Éclaireurs; the Santa Claus breakfast at École des Bâtisseurs; the Chœur de Soulanges Christmas concert; and the return of French-language movies to Cineplex Cinemas Fredericton. In February 2023, the community also had the opportunity to take in two showings of the documentary “L’ordre secret” by Acadian filmmaker Phil Comeau. About 400 people attended these presentations, which were followed by a public question-and-answer session featuring two Fredericton citizens who were members of the Ordre de Jacques-Cartier (“La Patente”), Louis-Philippe Albert and Thaddée Renault. It was one of the most memorable events of the CCSA’s 2022–2023 season.



In 2022, the Sainte-Anne Community Board adopted the CCSA’s new strategic plan for 2022–2026. This critical document sets out the various objectives guiding the CCSA’s actions and initiatives over the next several years. The CCSA’s full 2022–2026 strategic plan is available on the centre-sainte-anne.nb.ca website (under “À propos”). The strategic plan supports the mandate to develop the Francophone community in the capital region. This development depends largely on immigration. Between the end of July 2022 and the end of March 2023, 800 Francophone newcomers benefited from the intake and settlement services provided by the CCSA. In the CCSA, these newcomers find support that other intake and settlement organizations are unable to provide in French. Expectations regarding these new services have placed enormous pressure on the CCSA’s human resources.

And 2022 ended on a highly positive note with Eric Nadeau becoming the CCSA’s new executive director. With his impressive background and professional experience, we are confident that Mr. Nadeau will lead the CCSA in the right direction while also offering a new perspective.

Next year will be bringing some new opportunities, among them a closer working relationship between the Community Board, CCSA employees, community organizations and formally funded intake and settlement services for Francophone newcomers; community strategic development; greater youth engagement; a new health partnership; and the launch of a volunteer centre, not to mention the CCSA’s 45th anniversary in June 2023, which promises to be a major celebration.

In addition to these opportunities, the CCSA will be tackling some significant financial challenges: our core funding has remained stagnant for the last five years despite significant inflation and two employee pay increases in keeping with the salaries negotiated by the Government of New Brunswick.

During the COVID-19 pandemic, we were able to keep certain expenses down and leave several positions vacant. As activities have ramped back up, these strategies are no longer an option, and we expect to begin the next financial year with a deficit of more than \$200,000. Delays affecting the capital investment plan for our aging building have become worrisome.

We will also be working closely with the health network authorities to resume activities at Noreen-Richard Health Centre, which no longer has any medical resources based there. With the departure of two Francophone physicians, the community is greatly concerned about the lack of access to health care in French.

On behalf of the Sainte-Anne Community Board, I would be remiss not to thank the CCSA's employees for their excellent work in 2022. Although this small team of dedicated, engaged and resilient individuals had to face numerous challenges during the past year, they consistently provided outstanding service to the capital's Francophone community.

Thank you to all of the community organizations, valued volunteers and partners of the CCSA for their many contributions, allowing the Francophone community in the Fredericton region to shine ever brighter and continue moving forward.

In my role as chair, I would like to thank the members of the Sainte-Anne Community Board for the long hours they devoted to various meetings and issues over the past year. Thank you for your unwavering support.

Lastly, thank you to the vibrant Francophone community of the Fredericton region for your loyalty and participation in the activities of the CCSA and our partners and organizations. Your presence and support motivate us to always strive for excellence.



Louis Turgeon

Chair of the Sainte-Anne Community Board

Mars 2023

CENTRE COMMUNAUTAIRE SAINTE-ANNE

MANDAT

The Centre communautaire SainteAnne (CCSA) is a Crown corporation responsible for the administration, on behalf of the Government of New Brunswick, of a community centre serving primarily the Francophone community in the Fredericton area. It is administered by the Sainte-Anne Community Board. The “Centre communautaire Sainte-Anne Act” received Royal Assent on June 16, 1977. It was proclaimed and came into force on June 22, 1977, and was consolidated to June 30, 1997.

MISSION*

The Centre communautaire Sainte-Anne seeks to engage the Francophone community of greater Fredericton while promoting its development, expansion and visibility.

VISION*

The Centre communautaire Sainte-Anne is a catalyst for the development, engagement and promotion of the Francophone community in the greater Fredericton area.

*“2022-2026 Strategic Plan”, Centre communautaire Sainte-Anne, Fredericton, June 2022

SAINTE-ANNE COMMUNITY BOARD

The Sainte-Anne Community Board is composed of volunteers elected by the community and appointed by the Lieutenant-Governor in Council or by the Minister responsible for the CCSA as well as two representatives from the school sector. The number of members provided for, in the “Centre communautaire Sainte-Anne Act”, is 11.

The Community Board holds a minimum of six public meetings per year.

Three standing committees report to the Sainte-Anne Community Board: Strategic Committee, Governance and human resources Committee, and Finance and audit Committee.

Two advisory committees made up of board members and community volunteers support the Community Board in the form of a Community and public interest advisory Committee and an Arts and culture advisory Committee.

2022-2023 SAINTE-ANNE COMMUNITY BOARD



- 1st row:**
Stéphanie Bilodeau, Louis Turgeon (Chair),
Lyne Paquet (Acting Executive Director)
- 2nd row:**
Danielle Léger, Marie-Lise LeBlanc-Carrière,
Geneviève Stephens (Treasurer),
Michelle Barclay, Ernest Ndizeye
- 3rd row:**
Jason Arseneault, Luc Handfield (Vice-Chair),
Gabrielle McLaughlin

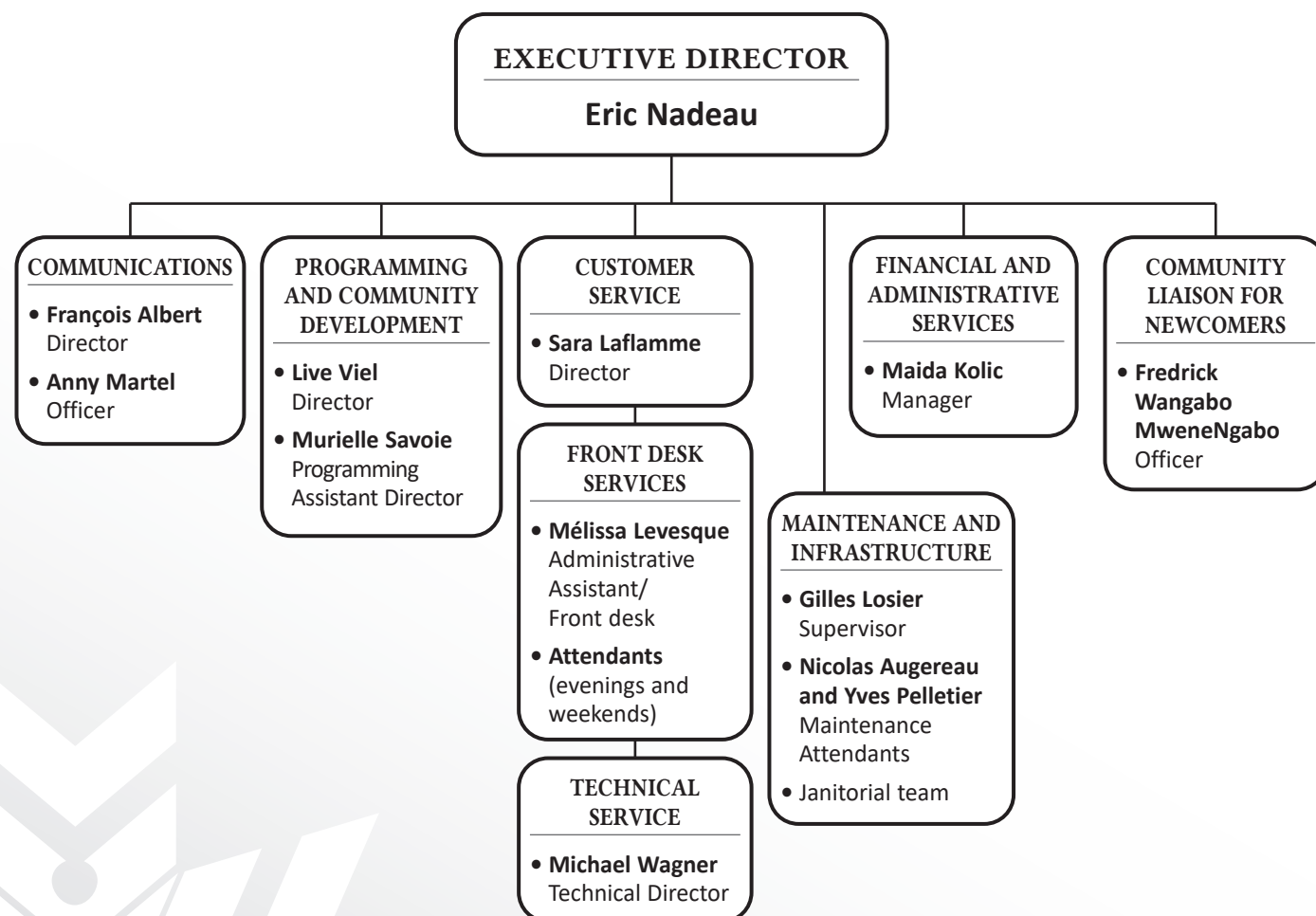
CCSA'S TEAM

The CCSA team comprises approximately 12 fulltime employees and a few part-time front desk attendants who provide customer service in the evenings and on weekends.

During the past year, some major changes were made to the CCSA team:

- On December 19, 2022, Eric Nadeau came aboard as the CCSA's new Executive Director, taking over from Lyne Paquet, who had been serving in an acting role since March 2022.
- In May 2022, Maida Kolic became Manager of Financial and Administrative Services.
- In July 2022, Fredrick Wangabo MweneNgabo was hired as the new Community Liaison Officer for Newcomers, a position created with financial support from Immigration, Refugees and Citizenship Canada.
- In October 2022, Mélissa Levesque joined the CCSA team in the Administrative Assistant/Reception role.
- In March 2023, Live Viel became the new Director of Programming and Community Development.

ORGANIZATIONAL STRUCTURE IN EFFECT AS OF MARCH 31, 2023



ACCREDITED ORGANIZATIONS AND ASSOCIATES OF THE CCSA

Besides the many facilities located at the CCSA, approximately 20 accredited organizations are involved with the CCSA and add a wide variety of activities and initiatives to its programming.

- Association des aînés de la Capitale pour l'apprentissage et le mieux-être (AACAME)
- Association sportive francophone de Fredericton
- Centre de la petite enfance Les Matelots
Daycare located in the same building as École Arc-en-ciel in Oromocto
- Knights of Columbus, Council 8409
- Chœur de Soulanges (choir)
- C90 – Fredericton
(formerly CJPN – Radio Fredericton)
- Rythmika Club
- Dre Marguerite Michaud Library Board
- Board of directors of Au p'tit monde de franco inc. daycare
- Conseil pour le développement de l'alphabétisme et des compétences des adultes du Nouveau-Brunswick (CODAC NB)
- Corps de cadets de l'Armée Fort Nashwaak
(Army cadets)
- Sainte-Anne-des-Pays-Bas Church
Separate building located next to the CCSA
- Fondation Objectif 2000 inc.
- Fous de la scène (theater group)
- Franco-Fredericton.com
- Girl Guides of Canada – Mawiw region
- JM Canada – Fredericton
- Réseau franco mieux-être de la Capitale
- Service de garde L'Envolée
Daycare located in the same building as École Les Éclaireurs
- Société des enseignants et enseignantes retraités francophones de la Capitale (SERF)
- UNI Coopération financière (198, rue Regent)

FOUR FRENCH-SPEAKING SCHOOLS IN THE CAPITAL REGION

- École Sainte-Anne (715 Priestman Sreet, Fredericton) – Grades 6 to 12
École Sainte-Anne student council
- École des Bâtisseurs (715 Priestman Sreet, Fredericton) – Kindergarten to Grade 5
École des Bâtisseurs parents' committee
- École Les Éclaireurs (160 Eco Terra Drive, northside of Fredericton) – Kindergarten to Grade 8
École Les Éclaireurs parents' committee
- École Arc-en-ciel (30 Beaufort Street, Oromocto) – Kindergarten to Grade 8
École Arc-en-ciel parents' committee

ACCREDITED ORGANIZATIONS AND ASSOCIATES OF THE CCSA

CULTURAL AND COMMUNITY DEVELOPMENT FUNDING PROGRAM

Offered by the CCSA, this program supports the efforts of organizations to contribute to the influence and promotion of the Francophonie in the capital region by offering various events. Qualifying organizations can receive up to \$400 per year.

YOUTH ARTS AND CULTURE PROGRAM

Through this program, Francophone schools in the Fredericton area have access to financial aid toward the implementation of arts (e.g. theatre, music, dance, poetry, literature, visual arts, creative arts workshops) and culture-related projects in the school setting. The purpose of the program is to develop culturally active citizens by providing students with more opportunities for related experiences. Qualifying schools can receive up to \$500 per year.

SUPPORT FOR ORGANIZATIONS

The objectives of this support include maintaining the long-term viability of Francophone community organizations by promoting their development, operation and accomplishments and expanding their service and program offerings.



SERVICES OFFERED AT THE CCSA

The CCSA occupies an area of approximately 25,000 square metres at 715 Priestman Street in Fredericton.

Pursuant to subsection 3(2) of the “Centre communautaire Sainte-Anne Act”, the objects of the Corporation shall be:

- a) to provide, on land and in buildings and structures referred to in subsection 6(3) (i) educational facilities to allow the School Board to offer instruction of the regular school curriculum in the French language in accordance with the “Schools Act”, and (ii) community facilities operated by the Board;
- b) to plan, develop, administer and coordinate the overall community development of the French linguistic community within the boundaries of the geographical area designated under the “Schools Act” in respect of École Sainte-Anne;
- c) to facilitate the organizing of primarily French-language cultural presentations and other community activities primarily in French by offering development, promotional, technical, support and other similar services;
- d) to provide facilities for the purposes of carrying out the objects referred to in paragraphs b and c.

PARTNERS (SERVICES) AND ROOMS LOCATED IN THE BUILDING

- École Sainte-Anne (ÉSA)
Grades 6 to 12
- École des Bâtisseurs
Kindergarten to Grade 5
- Au p’tit monde de franco inc.
Daycare, which takes in children from 0 to 12 years of age
- Dre Marguerite Michaud Library
Serving schools and community sectors
- C90 – Fredericton (formerly CJPN)
- Maison des jeunes L’acAdo
- Noreen Richard Health Centre
- Café d’ici
- Collectif économique d’innovation culturelle et identitaire (CÉ D’ICI)
- L’Oasis
Resource centre for 50 years old and over
- Mosaïque Centre
Welcome centre for newcomers managed by the Multicultural Association of Fredericton
- Bernard-Poirier Theatre (410 seats)
Which is used as a venue for cultural events, a school auditorium, and a convention or a public meeting room
- Michel LeBlanc gymnasium at ÉSA and gymnasium at École des Bâtisseurs
- Cafeterias at both schools
- Meeting rooms
- Galerie des Bâtisseurs (art gallery)
- The administrative offices of the CCSA and storage areas

CULTURAL COMPONENT

Every year, through its programming team and with the support of numerous accredited organizations and partners, the CCSA offers a variety of top-quality cultural and artistic programming in response to the needs and interests of many age groups. The programming year runs from September to August. More than 3,000 people took part in our cultural activities and events in 2022–2023.

MUSIC

► JM CANADA – FREDERICTON

April 12, 2022 – Concert/workshop for Grade 5 students

Presented at École des Bâtisseurs by the duo Havana Sky, made up of guitarists Gabriela Iznardo and Alejandro Vega, this was the first in-person concert/workshop presented to students by JM Canada – Fredericton in more than two years.



Three classical concerts and an opera were performed at the CCSA by emerging young musicians.

- **April 13, 2022** – *Les guitares savent aussi danser*
(free performance with donations to JM Canada – Fredericton accepted at the door)
- **October 19, 2022** – Opéra de Franz Lehár: *Une Veuve joyeuse*
- **November 23, 2022** – *Hommage à Piazzolla*
- **February 8, 2023** – *Portraits et Fantaisies* (presented at Christ Church Parish Church in Fredericton)

► May 4, 2022 – PATSY GALLANT

Presented by the CCSA in partnership with the East Coast Music Awards (ECMAs) (taking place on May 4–8, 2022) at Bernard-Poirier Theatre. It was the first concert in Fredericton featuring this Acadian from Campbellton.



► September 22, 2022 – LA CHICANE: Quand ça va ben

Presented by the CCSA in collaboration with RADARTS at Bernard-Poirier Theatre.

► October 2, 2022 – LOUD: Tournée Aucune promesse

Opening act: Lary Kidd.

Presented by the CCSA in the cafetorium at École des Bâtisseurs.

► October 21, 2022 – GOVRACHE: Apagogie

Slam/hip-hop/poetry event presented by the CCSA as part of the Salon du livre de Dieppe at the CCSA in collaboration with RADARTS and Coup de cœur francophone at Bernard-Poirier Theatre.

► December 14, 2022 – LES GARS DU NORD

Featuring musical artists Wilfred Le Bouthillier, Danny Boudreau and Maxime McGraw accompanied by four seasoned musicians.

This event was presented by the CCSA at the Bernard-Poirier Theatre for a ninth consecutive year.



CULTURAL COMPONENT

► December 17, 2022

LE CHŒUR DE SOULANGES CHANTE LES NOËLS D'HIER ET D'AUJOURD'HUI

The traditional Christmas concert from the capital city's Francophone choir, Chœur de Soulanges, made its return after several years away due to COVID-19. Presented at Sainte-Anne-des-Pays-Bas church, this event also featured the musical duo Robert and Yolande Duguay as well as the vocal ensemble JazzMoiZelles.



► February 26, 2023 – PIERRE GUITARD

Presented by the CCSA in collaboration with RADARTS at Bernard-Poirier Theatre as part of the Assumption Life – Radio-Canada tour. The artist was supported by four talented musicians.

► March 18, 2023 – PATRICE MICHAUD: Grand voyage désorganisé

Presented by the CCSA in collaboration with RADARTS and Musicaction at Bernard-Poirier Theatre. This singer-songwriter from the Gaspé Peninsula was accompanied by talented musicians.

THEATER / COMEDY / VARIETY

The following events were presented by the CCSA at Bernard-Poirier Theatre:

► May 10, 2022 – BROUE

Featuring actors Benoît Brière, Luc Guérin and Martin Drainville, this beloved Quebec play was presented in collaboration with RADARTS.



► May 19, 2022 – LES TROIS PETITS VIEUX QUI NE VOULAIENT PAS MOURIR

A show to please all ages presented in collaboration with RADARTS. The artists met with the audience after the performance.

► June 12, 2022 – FRED PELLERIN: Un village en trois dés

Présenté en collaboration avec RADARTS.



► September 1st, 2022 – MIKE WARD: Noir

The show was opened by two upcoming Quebec comedians, Pantelis and Erich "Preach" Étienne.

► November 29, 2022 – INTRUSIONS

Featuring Marie-Thé Morin, this co-production of Théâtre populaire d'Acadie and Théâtre de la Vieille 17 with support from Les Voyagements – Théâtre de création on tour was presented in collaboration with RADARTS.

► February 18, 2023 – LES MEILLEURS FRÈRES

A Théâtre populaire d'Acadie production featuring actors Tony Murray and Eric Butler.



CULTURAL COMPONENT

The following events were presented at the Fredericton Playhouse:

- ▶ **November 13, 2022 – MARCO BLEU** (theatre for children aged 5 to 10)
| Presented by the CCSA, in collaboration with the Fredericton Playhouse.
- ▶ **January 22, 2023 – PIAF! Le spectacle** (musical)
| Presented by the Fredericton Playhouse, in collaboration with the CCSA.
- ▶ **March 30, 2023 – KALABANTÉ: Afrique en cirque** (contemporary circus)
| Presented by the Fredericton Playhouse, in collaboration with the CCSA.

CINEMA

▶ April 9, 2022 – CROISIÈRE DANS LA JUNGLE

A free screening of this family movie was presented by CODAC NB in cooperation with the CCSA's community liaison for newcomer services at the Bernard-Poirier Theater. Each child who attended was given popcorn, a water bottle and a book.

▶ February 23 and 24, 2023 – L'ORDRE SECRET

Presentation of the documentary "L'ordre secret: L'organisation qui a changé le destin d'un peuple", produced by the National Film Board of Canada (NFB) in collaboration with Unis TV and directed by the Acadian Phil Comeau.

Hundreds of people filled Bernard-Poirier Theatre to view this documentary that goes behind the scenes of the Ordre de Jacques-Cartier ("La Patente"), a secret society used by French Canadians and Acadians as a networking and infiltration tool between 1926 and 1965. Louis-Philippe Albert and Thaddée Renault, members of Fredericton's Francophone community and former members of La Patente, attended the showings to answer questions from the audience. Mr. Albert also took part in the recording of this documentary by sharing his story.



▶ CINEPLEX CINEMAS FREDERICTON

Following an absence of several years, the presentation of movies in French resumed at Cineplex Cinemas Fredericton. Six movies were showcased between November 2022 and March 2023 in their original French versions with English subtitles.

- **November 20 – Confessions**
- **December 2 to 14 – Notre Dame de Moncton**
- **December 4 – Arlette**
- **January 8 – Tu te souviendras de moi**
- **February 12 – Aline**
- **March 5 – Viking**

CULTURAL COMPONENT

EXHIBITS

► The following exhibits were presented at the Galerie des Bâtisseurs at the CCSA:

- **March 5 to April 28, 2022 – JACINTHE LEBLANC:** *Projet de la quarantaine* (photography)
- **May 3 to June 3, 2022 – CAROLE ANDRÉE LULHAM:** *Conjoncture* (contemporary mosaic)
June 4, 2022 – An open house with the artist was organized to provide attendees with the opportunity to observe and even participate in the creation of a small medallion.
- **June 8 to 25, 2022 – LUANNA DUGAS:** *Les faces de la résilience*
Luanna Dugas – Multidisciplinary Acadian artist from the Fredericton area – this exhibit opened on June 8.
- **September 1st to October 13, 2022 – ÉMILE VAUTOUR:** *Loisirs et Portraits* (acrylic on canvas))
Presented in conjunction with ART-ARTISTE gallery.
- **October 21 to November 17, 2022 – ROLAND DAIGLE:** *Transcendances d'un dessinateur de bandes dessinées*
A session with this graphic novel artist was organized on November 17 (open to the public). The opening of this exhibit was held during the Salon du livre de Dieppe at the CCSA.
- **January 21 to March 9, 2023 – CINDY DUCLOS:** *Beauté botanique et nature* (macrophotography)
A session with this photographer was organized on March 9 (open to the public).

► **CONTEST “Gagnez une œuvre originale de l’artiste”** [Win an original piece of art]

Proposed by the CCSA with the collaboration of the exhibiting artists, this contest invited the visitors in the Galerie des Bâtisseurs to comment a displayed work on a participation coupon. The winners, determined by a random draw, won an original work, courtesy of the participating artist.

2022-2023 winners: Karen Seyffarth (*Tomber en amour avec la lecture* by Jacinthe LeBlanc); Éric Dupuis (*Frankenstein* by Émile Vautour – ART-ARTISTE); Rachel Laforge (*La vie est belle... bonne journée!* by Roland Daigle); Pauline Dufour (*Un jour, je « volerai »* by Cindy Duclos)

► **WORKS OF ART ACQUIRED IN 2022-2023**

In connection with the various exhibits, the CCSA acquired the following works now displayed in locations throughout the building:

- | | |
|----------------------------------------------------------------------|---------------------------------------------|
| • <i>Jour 127, Jour 419, Jour 359 et Jour 415</i> – Jacinthe LeBlanc | • <i>Blossom</i> – Carole Lulham |
| • <i>New York Living et L.A. Dreaming</i> – Roland Daigle | • <i>Réveil du printemps</i> – Cindy Duclos |



COMMUNITY COMPONENT

The CCSA programming team, with the support of the other members of the CCSA team and the CCSA's many partners and accredited organizations, offered dozens of activities and initiatives of various types to Fredericton's Francophone community, including special events, social gatherings, fundraisers, workshops, talks, courses, excursions, and health and wellness activities. Approximately 4,000 people took part in the CCSA's community activities in 2022–2023.

CCSA 2022 SCHOLARSHIP

The 2022 scholarship was awarded to Gabriel Lacroix, who intended to study electrical engineering at McGill University in Montreal.



RFMC WALKING CLUB

The Réseau franco mieux-être de la Capitale (RFMC) organized a community walking club taking place on Wednesdays twice in April (April 13 and 27) and May (May 11 and 25) and four times in June and September of 2022.

VOLUNTEER RECOGNITION

April 29, 2022 – To thank the volunteers for their role in promoting the wellness and visibility of the capital city's Francophone community, the CCSA, CODAC NB, École Sainte-Anne, École Les Éclaireurs, École des Bâisseurs and École Arc-en-ciel organized an after-work event at Picaroons microbrewery featuring musician Sébastien Boudreau that was attended by about 100 people. This event coincided with National Volunteer Week, which ran from April 24 to 30, 2022.



PRESENTATION TO MONIQUE DRAPEAU-MILES

May, 2022 – Ms. Drapeau-Miles, chair of Sainte-Anne Community Board, stepped down from her position after serving on the Community Board for 11 years. To mark this occasion and thank her for her outstanding service, she was presented with a work by local artist Marcel Boudreau.

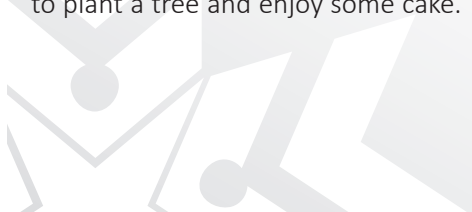


DIRECTORY OF SERVICES IN FRENCH IN THE FREDERICTON AREA

June, 2022 – A directory of services available in French in the Fredericton area was published on the CCSA website. Any organizations, businesses, associations, independent workers, etc. that offer services in French in the capital region can be listed in it at no charge. This directory was compiled with assistance from partners the Société Santé et Mieux-être en français du Nouveau-Brunswick, Noreen-Richard Health Centre and the Comité santé franco-Fredericton.

44th ANNIVERSARY OF THE CCSA

June 10, 2022 – To celebrate its 44th birthday, the CCSA invited children from the daycare Au p'tit monde de franco to plant a tree and enjoy some cake.



COMMUNITY COMPONENT

5 à 7: POUTINE ON SAINT-JEAN-BAPTISTE DAY!

June 24, 2022 – Organized by the CCSA with support from the Bureau du Québec dans les Provinces atlantiques, this after-work event was held at Griffins Pub and Eatery in Oromocto. Poutine was among a variety of food offerings available, and the group BouGuay (made up of Sébastien Boudreau and Robert Duguay) added to the ambience by playing Francophone music.

25th ANNIVERSARY OF CJPN – RADIO FREDERICTON

August 14, 2022 – As part of the 25th anniversary celebrations of CJPN (now C90 – Fredericton as of January 2023), the CCSA organized events in conjunction with the Francophone community radio station. A series of free afternoon performances was offered in the CCSA parking lot featuring local musicians including Michel Savoie et Roland, Talia Richard and Silence Saccagé. Due to inclement weather, performances by the groups La Patente, ABOITEAU and 1755 had to be moved indoors to Bernard-Poirier Theatre. The day was a huge success regardless, with nearly 1,000 people in attendance. This was a historic moment for the capital's Francophone community.

Fredericton's Francophone choir, Chœur de Soulanges, also took part in the celebrations, singing "Ave Maris Stella" in Bernard-Poirier Theatre.



NATIONAL ACADIAN DAY

August 15, 2022 – Since the events marking the 25th anniversary of CJPN had taken place the previous day, limited activities were organized for the August 15 celebrations in Fredericton. However, about 125 people came to the CCSA for the breakfast put on by Knights of Columbus Council 8409 and the flag-raising ceremony, and about 30 vehicles participated in the tintamarre.

That morning, a number of people attended the raising of the Acadian flag at Victoria Hall in New Maryland as well as the Mass of the Assumption at the Sainte-Anne-des-Pays-Bas church.

Gift card draw – Germaine Pickard won a \$100 gift card from Peter's Meat Market in a draw for people who had bought a meal served by the Knights of Columbus.

August 15 photo scavenger hunt – A total of eight teams took part in this inaugural August 15 photo scavenger hunt organized in conjunction with Franco-Fredericton.com. The winning team, Les aventurières, took home four pairs of tickets for various shows at the CCSA along with gift cards from Fredericton's Graystone Brewing.



INDUCTION OF CÉCILE OUELLET into the Compagnie des Cent-associés francophones

September 15, 2022 – The AACAME (Association des aînés de la Capitale pour l'apprentissage et le mieux-être) and the CCSA held an induction ceremony for Cécile Ouellet to officially recognize her contribution to the development and vitality of the Canadian Francophonie. During the ceremony, she was presented with the insignia of the Compagnie des Cent-associés francophones by the president of the Compagnie, Yvonne McLaughlin. The surprise of the evening was a moving performance by Johanne-Lise Landry of the song by Yves Duteil, "Prendre un enfant par la main." Wine and cheese were also served at the event, which was held at the Galerie des Bâisseurs at the CCSA.



COMMUNITY COMPONENT

DIALOGUE ON HEALTH AND WELLNESS AT HOME

September 20, 2022 – Organized by the AACAME in partnership with the CCSA with support from the Réseau-action communautaire de la Société Santé et Mieux-être en français du Nouveau-Brunswick in the Richard-Hatfield Room at the CCSA.

Approximately 30 people took part in this event, whose purpose was trifold: to get the participants' perspective on the range of home care and services to assist seniors in living at home as long as possible; to discuss the coordination and delivery of care and services so as to foster connections with service providers; and to discuss the role of the Francophone community in the Fredericton area in helping seniors stay at home as long as possible. A panel of three informal caregivers (Jules Chiasson, Aline St-Onge and Julie Caissie) was formed for the event.

SALON DU LIVRE DE DIEPPE AT THE CCSA

October 21 and 22, 2022 – At this third edition of the Salon du livre de Dieppe at the CCSA, hundreds of students from all four Francophone schools in Fredericton and Oromocto attended the book sale at Librairie La Grande Ourse; this was the first time that École Les Éclaireurs and École Arc-en-ciel had participated. Guests Cathy Verreault, Chantal Duguay Mallet, Arianne Gagnon-Roy, Nathasha Pilotte, Édith Blais, and Govrache brought diversity and originality to the day's offerings. On October 20, Grade 12 students at École Sainte-Anne also took part in two workshops with slam poet Govrache.

Including the students, a total of nearly 2,600 people (a record crowd!) participated in this event, which continues to grow year over year.

The organizing committee was made up of the CCSA, representatives of local Francophone schools and the AACAME. Many volunteers also contributed to the success of this event.



SANTA CLAUS BREAKFAST

December 3, 2022 – Organized by the parents' committee of École des Bâisseurs and Knights of Columbus Council 8409, the Santa Claus breakfast was a great success. Following a three-year absence due to the pandemic, hundreds of people from the community, including many families, came together for this event. Besides the breakfast served by the Knights of Columbus, the event featured gift card draws, activities for the children and the chance for a photo with Santa Claus.

This benefit breakfast raised more than \$2,500 to go toward helping children in need.



CCSA'S CHRISTMAS MARKET

December 3, 2022 – After a two-year break due to the pandemic, a sixthth edition of the Christmas market was organized by and held at the CCSA in cooperation with several organizations and partners. Approximately 15 booths were set up at the CCSA entrance and in the Galerie des Bâisseurs. Photographer Mélissa Levesque was also on hand to offer Christmas mini-photo sessions.

CHRISTMAS DINNER FOR NEWCOMERS

Organized by the CCSA, Francophone schools in the capital region and the Multicultural Association of Fredericton, this event brought together 72 people of all ages.

COMMUNITY COMPONENT

WINTER SCAVENGER HUNT

February 11, 2023 – Following a two-year absence, the traditional winter scavenger hunt organized by Franco-Fredericton.com made its return. A total of 23 teams took part in the event under the theme “Les bons et les méchants” [good guys and bad guys]. Each member of the winning teams received a \$15 gift card for Regent Mall in Fredericton.



CELEBRATION OF FRANCOPHONE DIVERSITY

February 25, 2023 – A multicultural evening organized during Black History Month featured artistic performances and food including international (African, Asian, European) and Canadian dishes. This event for those aged 16 or older was held in the cafetorium at École des Bâtisseurs. Complimentary babysitting services were provided.

MINISTER GLEN SAVOIE VISITS THE CCSA

March 2, 2023 – The Honourable Glen Savoie, Minister responsible for La Francophonie, visited the CCSA to discuss various issues and concerns affecting the capital's Francophone community.



FUNDRAISERS AND DONATIONS

GENERAL AND HOLIDAY SEASON FOOD DRIVES

November 25 to December 20, 2022 – A general food drive to collect non-perishable food items was organized by Knights of Columbus Council 8409 in conjunction with the CCSA, École des Bâtisseurs, École Les Éclaireurs, L'Envolée daycare, Au p'tit monde de franco daycare and Sainte-Anne-des-Pays-Bas church.

December 13, 2022 – The traditional holiday season food drive was organized by the CCSA in cooperation with Knights of Columbus Council 8409, École Sainte-Anne, École des Bâtisseurs, École Les Éclaireurs, Au p'tit monde de franco daycare, L'Envolée daycare and Maison des jeunes L'acAdo with support from Café d'ici and C90 FM and held in the CCSA parking lot.

Through these drives, the Knights of Columbus were able to distribute 35 food baskets to 181 people as well as donate food to the St. Thomas University food bank.

DONATIONS TO GREENER VILLAGE

December 19, 2022 – The CCSA donated \$1,000 to Greener Village (Fredericton Food Bank) along with an additional \$130 raised in donations made during the holiday season food drive on December 13, 2022.



J'AIME MON FROMAGE

February 6 to 17, 2023 – Cheese block drive organized by Grade 8 students at École Sainte-Anne and École Les Éclaireurs with support from École Sainte-Anne, École des Bâtisseurs, École Les Éclaireurs, Au p'tit monde de franco daycare, L'Envolée daycare and the CCSA. A total of 850 blocks of cheese were collected for Fredericton Community Kitchens.

COMMUNITY COMPONENT

STUDY OF THE NEED FOR AND PROMOTION OF CULTURAL AND SOCIAL ACTIVITIES IN FRENCH

During the past year, the CCSA, ARCF de Saint-Jean in Saint John and Carrefour communautaire Beausoleil in Miramichi undertook a joint study of the need for and promotion of cultural, artistic and social activities in French (in their respective communities) in the post-pandemic context. The results of this study, conducted by Martin Théberge Consultant inc., will be announced in the late summer of 2023.

The ultimate objective of this study is to identify the cultural and community needs of the capital city's Francophone community with a view to guiding the CCSA's efforts to adapt its future programming and promotion to the post-COVID-19 reality.

CCSA'S NEW STRATEGIC PLAN

June 7, 2022 – The CCSA's new strategic plan was rolled out to the Francophone community in the capital region at a public meeting at the Galerie des Bâtisseurs. Under the guidance of consultant Jean-Guy Vienneau, numerous meetings were held during the months leading up to the roll-out with various actors (organizations, partners, municipalities, etc.) throughout the capital region's Francophone community to develop the CCSA's strategic plan for the 2022–2026 period.

A summary of the CCSA's 2022–2026 strategic plan is provided below. The full document is available on the centre-sainte-anne.nb.ca website (under À propos).

VISION

The Centre communautaire Sainte-Anne is a catalyst for the development, engagement and promotion of the Francophone community in the greater Fredericton area.

MISSION

The Centre communautaire Sainte-Anne seeks to engage the Francophone community of greater Fredericton while promoting its development, expansion and visibility.

THREE STRATEGIC DEVELOPMENT DIRECTIONS AND OBJECTIVES

1. CONSENSUS AND COLLABORATION WITH ACCREDITED ORGANIZATIONS AND PARTNERS

Main objectives:

- 1.1 Develop memoranda of understanding between the CCSA and accredited organizations and partners (including policies on the use of facilities).
- 1.2 Strengthen the CCSA's partnerships with accredited organizations and partners.

2. COMMUNITY ENGAGEMENT AND VISIBILITY | Main objectives:

- | | |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| 2.1 Ensure that programs and services meet the needs and expectations of the various target groups/organizations in the community. | 2.4 Revise cultural programming to better reflect the target groups (immigrant families, allophones, Francophiles and young people). |
| 2.2 Engage and target young people as part of the CCSA's activities. | 2.5 Support organizations with recruitment and support regarding volunteering. |
| 2.3 Incorporate intergenerational and multicultural events and activities into the CCSA's programming. | 2.6 Modernize the use of technologies. |

3. COMMUNITY GROWTH | Main objectives:

- 3.1 Foster a stronger sense of community.
- 3.2 Welcome newcomers (whether from other parts of N.B., other provinces or other countries) to the community and promote their integration.
- 3.3 Offer support and retention services to newcomers from abroad.

COMMUNITY COMPONENT

COURSES AND WORKSHOPS

FRANÇAIS FACILE!

Conversational French workshops for newcomers

These free workshops were offered once a week from October 19 to December 14, 2022, and January 4 to March 29, 2023, through the CCSA's community liaison for newcomers services with financial support from Immigration, Refugees and Citizenship Canada. These workshops were fully booked and delivered to approximately 30 participants at a time. The main objectives were to develop their skills in French, improve their pronunciation, broaden their vocabulary and enable them to maintain a conversation through use of exercises, role play and discussion groups facilitated by experienced instructors.



CUSTOMER AND MAINTENANCE SERVICES

CUSTOMER SERVICE

Customer service begins with the front desk attendant at the CCSA reception, by phone or in person. The CCSA offers a range of services to its clients, tenants and accredited organizations such as photocopying, fax, and sorting and distribution of mail; distribution of various information material (*L'Info-lien*, folders, posters, etc.); registration in courses and workshops for adults and young people; management of ticketing for shows and events of external clients; room reservations for conferences, meetings, workshops, courses and weddings; and equipment rentals.

Most of the CCSA's income comes from room rentals for the services offered, including for schools, daycare, community radio, Café d'ici, Noreen-Richard Health Centre and Centre Mosaïque. It also comes from the room rental service (including Bernard-Poirier Theatre, gymnasiums, cafeterias and numerous rooms for meetings, conferences, workshops and courses).

MAINTENANCE SERVICES

The maintenance staff perform various repair and installation tasks in the CCSA building within the scope of their expertise.

The custodial staff look after building maintenance and cleaning and are responsible for setting up rooms for meetings and other activities.



COMMUNICATIONS

The CCSA uses a variety of communication tools to promote community activities and events and keep people informed about important issues, in particular:

L'INFO-LIEN

This is a free monthly newsletter with 1,600 copies distributed each month from September to June through the region's Francophone schools, selected businesses, CFB Gagetown and certain provincial and federal departments. A digital version of *L'info-lien* is also published on the CCSA website.

L'INFOLETTRE DU CENTRE COMMUNAUTAIRE SAINTE-ANNE [CCSA Newsletter]

This newsletter is sent out electronically every Thursday (and sometimes on other occasions) to nearly 1,600 subscribers.

SOCIAL MEDIA

The CCSA regularly updates its **website** (centre-sainte-anne.nb.ca), **Twitter account** (@CCSAFred) and **Facebook page** (Centre.communautaire.Sainte.Anne). The CCSA also has a **YouTube channel**, where it publishes, among other things, promotional videos of artists inviting viewers to their performances (presented by the CCSA).

MULTIPLE ANNOUNCEMENT SCREENS

on upcoming events and promotional messages.

The CCSA also displays this information on a large outdoor electronic sign (belonging to C90 – Fredericton). The sign is on the CCSA property (facing Regent Street) and continuously displays a rotation of advertisements.

2022-2023 PARTNERS

PLATINE SPONSOR

- UNI Coopération financière
-

GOUVERNMENT PARTNERS

- Immigration, Refugees and Citizenship Canada
 - Canadien Heritage
 - Province of New Brunswick
 - City of Oromocto
 - City of Fredericton
-

TOURS PARTNERS

- Assomption Vie – Radio-Canada
- Coup de coeur francophone
- East Coast Music Awards (ECMA)
- Musicaction
- RADARTS
- Les Voyagements – Théâtre de création en tournée

THANK YOU!

The CCSA thanks all volunteers, accredited organizations, partners and collaborators who, thanks to their involvement, contributed to the betterment and influence of the Francophone community in New Brunswick's capital region over the 2022-2023 year.

CENTRE COMMUNAUTAIRE SAINTE-ANNE
Financial Statements
Year Ended March 31, 2023

CENTRE COMMUNAUTAIRE SAINTE-ANNE

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Year Ended March 31, 2023

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of Centre communautaire Sainte-Anne

Opinion

We have audited the financial statements of Centre communautaire Sainte-Anne (the organization), which comprise the statement of financial position as at March 31, 2023, statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 2023, and the results of its operations and cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the organization in accordance with ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

(continues)

Independent Auditor's Report to the Members of Centre communautaire Sainte-Anne *(continued)*

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Fredericton, New Brunswick
June 14, 2023

CHARTERED PROFESSIONAL ACCOUNTANTS

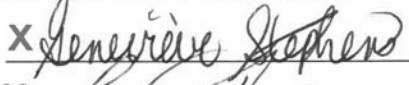
CENTRE COMMUNAUTAIRE SAINTE-ANNE

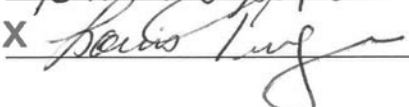
Statement of Financial Position

March 31, 2023

	2023	2022
ASSETS		
CURRENT		
Cash	\$ 799,101	\$ 788,312
Accounts receivable (Note 4)	83,492	85,308
Inventory	1,970	1,031
Prepaid expenses	11,404	43,972
	<u>895,967</u>	<u>918,623</u>
CAPITAL ASSETS (Note 5)	<u>327,219</u>	<u>214,792</u>
	<u>\$ 1,223,186</u>	<u>\$ 1,133,415</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable (Note 6)	\$ 158,726	\$ 201,158
Deferred revenue	12,500	124,076
	<u>171,226</u>	<u>325,234</u>
DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS (Note 7)	<u>171,267</u>	<u>84,712</u>
	<u>342,493</u>	<u>409,946</u>
Net assets invested in capital assets (Note 8)	<u>155,953</u>	<u>130,080</u>
Restricted asset fund (Note 9)	<u>250,000</u>	<u>250,000</u>
Unrestricted net assets	<u>474,740</u>	<u>343,389</u>
	<u>880,693</u>	<u>723,469</u>
	<u>\$ 1,223,186</u>	<u>\$ 1,133,415</u>

ON BEHALF OF THE BOARD

X  Director

X  Director

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Statement of Changes in Net Assets

Year Ended March 31, 2023

	NET ASSETS INVESTED IN CAPITAL ASSETS (Note 8)	RESTRICTED ASSET FUND (Note 9)	UNRESTRICTED NET ASSETS	2023 Total	2022 Total
NET ASSETS - BEGINNING OF YEAR	\$ 130,080	\$ 250,000	\$ 343,389	\$ 723,469	\$ 541,684
Investment in capital assets	68,901	-	(68,901)	-	-
Excess (deficiency) of revenues over expenses	(43,028)	-	200,252	157,224	181,785
NET ASSETS - END OF YEAR	\$ 155,953	\$ 250,000	\$ 474,740	\$ 880,693	\$ 723,469

CENTRE COMMUNAUTAIRE SAINTE-ANNE

**Statement of Operations
Year Ended March 31, 2023**

	Budget <i>(Unaudited)</i>	2023	2022
REVENUES			
Bar sales	\$ 2,000	\$ 5,864	\$ 1,871
Canada - New Brunswick agreement on the promotion of official languages	294,520	206,000	177,000
Community and cultural activities	100,500	78,932	72,797
Department of Transports and Infrastructure	100,000	100,000	100,000
Interest income	500	6,532	-
Other <i>(Note 10)</i>	103,932	101,313	82,478
Other grants	30,000	48,977	27,185
Photocopying	1,000	2,634	372
Province of New Brunswick <i>(Note 11)</i>	701,629	715,679	729,629
Rental - other	326,766	349,806	326,318
Rental - school district	1,280,000	1,280,467	1,232,696
Student project	5,964	5,964	4,114
	<u>2,946,811</u>	<u>2,902,168</u>	<u>2,754,460</u>
EXPENSES			
Cleaning	590,000	590,564	572,585
Community development	155,500	148,167	66,720
Cultural development and contributions	4,500	3,500	1,906
Electricity	550,000	504,025	531,892
Materials and supplies	188,000	120,343	33,497
Other services	297,132	284,392	328,746
Repairs	134,000	107,560	103,120
Salaries and employment benefits	1,044,585	943,366	898,207
	<u>2,963,717</u>	<u>2,701,917</u>	<u>2,536,673</u>
SURPLUS (DEFICIT) OF REVENUES OVER EXPENSES	<u>(16,906)</u>	<u>200,251</u>	<u>217,787</u>
OTHER INCOME (EXPENSES)			
Amortization of deferred contributions related to capital assets	-	31,965	26,039
Amortization of capital assets	-	(74,993)	(62,041)
	<u>-</u>	<u>(43,028)</u>	<u>(36,002)</u>
SURPLUS (DEFICIT) OF REVENUES OVER EXPENSES	<u>\$ (16,906)</u>	<u>\$ 157,223</u>	<u>\$ 181,785</u>

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Statement of Cash Flows
Year Ended March 31, 2023

	2023	2022
OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 157,223	\$ 181,785
Items not affecting cash:		
Amortization of deferred contributions related to capital assets	(31,965)	(26,039)
Amortization of capital assets	74,993	62,041
	<u>200,251</u>	<u>217,787</u>
Changes in non-cash working capital:		
Accounts receivable	1,816	17,457
Inventory	(939)	(272)
Accounts payable	(42,430)	14,214
Prepaid expenses	32,568	(29,865)
Deferred revenue	(111,576)	114,868
	<u>(120,561)</u>	<u>116,402</u>
	<u>79,690</u>	<u>334,189</u>
INVESTING ACTIVITIES		
Deferred contributions	118,520	-
Purchase of capital assets	(187,421)	(64,262)
	<u>(68,901)</u>	<u>(64,262)</u>
INCREASE IN CASH FLOW	10,789	269,927
CASH - BEGINNING OF YEAR	<u>788,312</u>	<u>518,385</u>
CASH - END OF YEAR	<u><u>\$ 799,101</u></u>	<u><u>\$ 788,312</u></u>

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Notes to Financial Statements

Year Ended March 31, 2023

1. NATURE OF ACTIVITIES

The Centre communautaire Sainte-Anne (the "Centre") is a charitable non-profit Crown corporation pursuant to the Le Centre communautaire Sainte-Anne Act assented to on June 16, 1977. The main objective of the Centre is to promote and facilitate the establishment of French language cultural activities and services for the Francophone community in the greater Fredericton area.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of presentation

These financial statements have been prepared by management in accordance with Canadian public sector accounting standards. The Centre applies the standards for not-for-profit organizations in the Canadian Professional Accountants (CPA) public sector accounting standards (PSAS) handbook. A summary of significant accounting policies is presented in the following paragraphs:

Expenditures assumed by the Province of New Brunswick

The construction costs of the building used by the Centre and a portion of the costs of repairs and improvements to the property have been paid by the Province of New Brunswick, the owner. These transactions are not reflected in the financial statements of the Centre.

Capital assets

Capital assets are recorded at cost. The Centre has adopted the policy of expensing capital assets acquired with an individual value of \$5,000 or less. Disposals of capital assets are removed from the accounts at their net book value. Repairs and maintenance are charged to operating expense. Betterments, which extend the estimated life of the asset owned by the Centre (i.e. which increases its service capacity or reduces future costs), are capitalized. Amortization is taken on capital assets on a straight line basis over the estimated useful life of the assets, at the following annual rates:

Improvement to buildings	10 years
Equipment and furniture	10 years
Computer equipment	5 years
Vehicles	5 years

The organization regularly reviews its capital assets to eliminate obsolete items.

Revenue recognition

The Centre follows the deferral method of accounting for contributions, which consist of project financing and governmental grants.

The Centre records operating grants as revenue in the period to which they relate.

Contributions restricted to the purchase of capital assets are deferred and amortized at the same rate as their respective capital asset. Non-restricted contributions are recorded as revenue in the period in which they are earned if the amount receivable can be reasonably estimated and collectability is reasonably assured.

Deferred revenue includes grants received before year end but not yet earned.

(continues)

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Notes to Financial Statements

Year Ended March 31, 2023

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Measurement uncertainty

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts of assets and liabilities reported and the presentation of contingent assets and liabilities at the date of the financial statements, and the amounts of revenues and expenses reported during the period. Significant areas where estimates are made are the value of accounts receivable, employee benefits, and the estimated useful life of capital assets. Actual results could differ from management's best estimates, as additional information becomes available in the future.

Inventory

Inventory is valued at the lower cost and net realizable value. Net realizable value is the estimated selling price in the ordinary course of business, less any applicable costs associated with its sale or disposal.

Cash

Cash is an amount of money readily available, in a financial institution or in another monetary account.

Accumulated sick leave benefits

Employees of the Centre are entitled to sick leave benefits which accumulate but do not vest. Management has calculated the amount of the sick leave benefit liability and has determined that the amount is not significant; therefore a liability has not been recorded in these financial statements.

Pension expenses paid by the Province of New Brunswick

Full-time employees of the Centre are entitled to receive pension benefits under the New Brunswick Public Service Superannuation Plan. Effective January 1, 2014 the Province converted this plan to the Public Service Shared Risk Plan. This converted plan requires all employer classified full-time employees to participate in this new plan. The plan continues to be a multi-employer plan under which contributions are made by both the employee and employer. The Centre is limited to its annual contributions which were \$55,367 for the year (\$66,857 in 2022).

Expense recognition

The Centre uses the accrual basis of accounting for expenses. Amounts paid or payable are recognized as expenses in the period in which the goods are delivered or the services provided to the Centre. Amounts paid in advance are reported as prepaid expenses.

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Notes to Financial Statements

Year Ended March 31, 2023

3. FINANCIAL INSTRUMENTS

Financial instruments consist of cash, accounts receivable, accounts payable and accrued liabilities. Carrying value is assumed to approximate fair value because of their short term maturity.

Unless otherwise stated, management is of the opinion that the Centre is not subject to significant risks related otherwise to interest rates and exchange rates stemming from these financial instruments because of their short term maturity.

Credit risk

Credit risk results from the uncertainty of predicting financial difficulties that the organizations may encounter that would render them unable to discharge an obligation to the Centre. The Centre manages this risk by having a diversified list of customers; thereby spreading the exposure over multiple customers. Management is of the opinion that there is no significant credit risk at March 31, 2023.

The maximum exposure to this risk at March 31, 2023, is equal to the accounts receivable balance of \$83,492.

Liquidity risk

Liquidity risk is the risk of not being able to settle or meet an obligation on time or at a reasonable price. The Centre receives sufficient funds from the Province and its operational activities in order to settle its obligations when they become due.

4. ACCOUNTS RECEIVABLE

	2023	2022
Accounts receivable	\$ 60,436	\$ 72,103
Allowance for doubtful accounts	(36,913)	(36,645)
Projects receivable	18,024	9,371
HST receivable	41,945	40,479
	<u>\$ 83,492</u>	<u>\$ 85,308</u>

5. CAPITAL ASSETS

	Cost	Accumulated amortization	2023 Net book value	2022 Net book value
Improvements to buildings	\$ 1,036,027	\$ 959,935	\$ 76,092	\$ 106,101
Equipment and furniture	1,028,156	781,668	246,488	100,843
Vehicles	56,305	56,305	-	-
Computer equipment	75,681	71,042	4,639	7,848
	<u>\$ 2,196,169</u>	<u>\$ 1,868,950</u>	<u>\$ 327,219</u>	<u>\$ 214,792</u>

6. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

2023	2022
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(continues)

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Notes to Financial Statements

Year Ended March 31, 2023

6. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES *(continued)*

	2023	2022
Accounts payable	\$ 109,323	\$ 131,549
Accrued liabilities	12,000	29,721
Amount collected on the behalf of other organizations	1,230	1,230
Salaries and benefits payable	13,182	20,845
Other accounts payable	22,992	17,813
	\$ 158,727	\$ 201,158

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Notes to Financial Statements

Year Ended March 31, 2023

7. DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS

	<u>2023</u>	<u>2022</u>
Balance, beginning of year	\$ 84,712	\$ 110,751
Contributions received	118,520	-
Less amounts amortized to revenue	<u>(31,965)</u>	<u>(26,039)</u>
	<u>\$ 171,267</u>	<u>\$ 84,712</u>

8. INVESTMENT IN CAPITAL ASSETS

(a) Investment in capital assets is calculated as follows:

	<u>2023</u>	<u>2022</u>
Capital assets	\$ 327,219	\$ 214,792
Amounts funded by deferred contributions	<u>(171,267)</u>	<u>(84,712)</u>
	<u>\$ 155,952</u>	<u>\$ 130,080</u>

(b) Change in net assets invested in capital assets is calculated as follows:

	<u>2023</u>	<u>2022</u>
Deficiency of revenues over expenses		
Amortization of deferred contributions related to capital assets	\$ 31,965	\$ 26,039
Amortization of capital assets	<u>(74,993)</u>	<u>(62,041)</u>
	<u>\$ (43,028)</u>	<u>\$ (36,002)</u>
Net change in investment in capital assets		
Capital assets acquired	\$ 187,421	\$ 64,262
Deferred contributions received for capital assets	<u>(118,520)</u>	<u>-</u>
	<u>\$ 68,901</u>	<u>\$ 64,262</u>

9. RESTRICTED ASSET FUND

The Board of Directors (BOD) have established a restricted asset fund. In the prior year, \$250,000 was approved to be transferred from the unrestricted asset fund to the restricted asset fund.

CENTRE COMMUNAUTAIRE SAINTE-ANNE

Notes to Financial Statements

Year Ended March 31, 2023

10. OTHER REVENUES

	Budget	2023	2022
Revenue - Nouveaux Arrivants	\$ 95,632	\$ 89,286	\$ 37,815
Revenue - Projet Petite-Enfance	-	-	41,332
Revenue - Postage stamps	300	1,817	164
Other revenues	8,000	10,210	3,167
	<u>\$ 103,932</u>	<u>\$ 101,313</u>	<u>\$ 82,478</u>

11. RELATED PARTY TRANSACTIONS

In 2022-2023, the Centre received from the Province of New Brunswick a grant of \$715,679 (\$729,629 in 2022), as well as revenue from various departments of \$1,380,467 (\$1,332,696 in 2022) for a total of \$2,096,146 (\$2,062,325 in 2022). Of this amount, \$nil is receivable as at March 31, 2023.

12. ECONOMIC DEPENDENCE

The Centre communautaire Sainte-Anne is economically dependent of the Province of New Brunswick.

13. BUDGET

The budget figures, as shown in the statement of operations, have been approved by the Board of Directors of the Centre.

14. NET ASSETS MANAGEMENT

The objective of the Centre communautaire Sainte-Anne in relation to net assets management is to remain a viable entity while fulfilling its mandate, which is to contribute, through its unifying role, to the recognition and the promotion of francophone communities in the capital region. It achieves this objective through strong daily management of cash flows and the regular comparison of revenues and expenses to the annual operational and capital budgets.

15. BANK INDEBTEDNESS

The organization has a line of credit of \$100,000 which has not been utilized at year-end. It bears interest at prime plus 3.5%.